

Motor Vehicle Commission

1755 Lelia Drive, Suite 200

Charles Nelms

AGENCY

ADDRESS

CHIEF EXECUTIVE OFFICER

	Actual Expenses June 30,2016	Estimated Expenses June 30,2017	Requested For June 30,2018	Requested Over/(Under) Estimated	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	226,406	226,406	226,406		
a. Additional Compensation			11,880		
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	3,160	3,840	3,840		
Total Salaries, Wages & Fringe Benefits	229,566	230,246	242,126	11,880	5.16%
2. Travel					
a. Travel & Subsistence (In-State)	10,678	12,275	15,500	3,225	26.27%
b. Travel & Subsistence (Out-Of-State)	7,916	8,000	13,000	5,000	62.50%
c. Travel & Subsistence (Out-Of-Country)					
Total Travel	18,594	20,275	28,500	8,225	40.57%
B. CONTRACTUAL SERVICE S (Schedule B)					
a. Tuition, Rewards & Awards	150	300	450	150	50.00%
b. Communications, Transportation & Utilities	792	792	792		
c. Public Information					
d. Rents	30,314	29,545	29,545		
e. Repairs & Service	1,034	682	682		
f. Fees, Professional & Other Services	31,653	6,905	6,550	(355)	(5.14%)
g. Other Contractual Services	8,012	7,200	7,200		
h. Data Processing	6,992	22,112	35,112	13,000	58.79%
i. Other					
Total Contractual Services	78,947	67,536	80,331	12,795	18.95%
C. COMMODITIES (Schedule C)					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	8,426	7,510	7,510		
c. Equipment, Repair Parts, Supplies & Accessories	1,192	1,050	1,050		
d. Professional & Scientific Supplies & Materials	20				
e. Other Supplies & Materials	3,641	3,895	4,075	180	4.62%
Total Commodities	13,279	12,455	12,635	180	1.45%
D. CAPITAL OUTLAY					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2)					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)					
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)					
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E)					
TOTAL EXPENDITURES	340,386	330,512	363,592	33,080	10.01%
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	916,320	1,019,085	638,573	(380,512)	(37.34%)
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds _____ Other Special Funds (Specify) _____					
Motor Vehicle Fees	443,151	450,000	450,000		
Transfer to Capital Expense Fund		(500,000)		500,000	50,000,000.00%
Less: Estimated Cash Available Next Fiscal Period	(1,019,085)	(638,573)	(724,981)	86,408	13.53%
TOTAL FUNDS (equals Total Expenditures above)	340,386	330,512	363,592	33,080	10.01%
GENERAL FUND LAPSE					
III: PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Perm Full	3	3	3		
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					
Average Annual Vacancy Rate (Percentage)					
a.) Perm Full					
b.) Perm Part					
c.) T-L Full					
d.) T-L Part					

Approved by: Charles M. Nelms, Jr.

Official of Board or Commission

Submitted by: Lisa Ordoneo

Date : 8/1/2016 9:40 AM

Budget Officer: Lisa Ordoneo / lordonoo@mmvc.ms.gov

Phone Number: 601-987-3995 ext. 3

Title : Op/Mngmt Analyst, Prin.

REQUEST BY FUNDING SOURCE

Name of Agency : Motor Vehicle Commission

Specify Funding Sources As Shown Below	FY 2016 Actual Amount	% of Line Item	% of Total Budget	FY 2017 Estimated Amount	% of Line Item	% of Total Budget	FY 2018 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Motor Vehicle Fees	229,566	100.00		230,246	100.00		242,126	100.00	
10. Transfer to Capital Expense Fund									
11.									
12.									
Total Salaries	229,566		67.44%	230,246		69.66%	242,126		66.59%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Motor Vehicle Fees	18,594	100.00		20,275	100.00		28,500	100.00	
10. Transfer to Capital Expense Fund									
11.									
12.									
Total Travel	18,594		5.46%	20,275		6.13%	28,500		7.84%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Motor Vehicle Fees	78,947	100.00		67,536	100.00		80,331	100.00	
10. Transfer to Capital Expense Fund									
11.									
12.									
Total Contractual	78,947		23.19%	67,536		20.43%	80,331		22.09%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Motor Vehicle Fees	13,279	100.00		12,455	100.00		12,635	100.00	
10. Transfer to Capital Expense Fund									
11.									
12.									
Total Commodities	13,279		3.90%	12,455		3.77%	12,635		3.48%

REQUEST BY FUNDING SOURCE

Name of Agency : Motor Vehicle Commission

Specify Funding Sources As Shown Below	FY 2016 Actual Amount	% of Line Item	% of Total Budget	FY 2017 Estimated Amount	% of Line Item	% of Total Budget	FY 2018 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Motor Vehicle Fees									
10. Transfer to Capital Expense Fund									
11.									
12.									
Total Capital Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Motor Vehicle Fees									
10. Transfer to Capital Expense Fund									
11.									
12.									
Total Capital Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Motor Vehicle Fees									
10. Transfer to Capital Expense Fund									
11.									
12.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Motor Vehicle Fees									
10. Transfer to Capital Expense Fund									
11.									
12.									
Total Wireless Communication Devs.									

REQUEST BY FUNDING SOURCE

Name of Agency : Motor Vehicle Commission

Specify Funding Sources As Shown Below	FY 2016 Actual Amount	% of Line Item	% of Total Budget	FY 2017 Estimated Amount	% of Line Item	% of Total Budget	FY 2018 Requested Amount	% of Line Item	% of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Motor Vehicle Fees									
10. Transfer to Capital Expense Fund									
11.									
12.									
Total Subsidies									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. Capital Expense Fund									
7. Working Cash Stabilization Reserve Fund									
8. Federal _____ Other Special (Specify) _____									
9. Motor Vehicle Fees	340,386	100.00		330,512	100.00		363,592	100.00	
10. Transfer to Capital Expense Fund									
11.									
12.									
TOTAL	340,386		100.00%	330,512		100.00%	363,592		100.00%

SPECIAL FUNDS DETAIL

Motor Vehicle Commission (839-00)

Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2016	(2) Estimated Revenues FY 2017	(3) Requested Revenues FY 2018
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Working Cash Stabilization Reserve Fund	WCSRF - Working Cash Stabilization Reserve Fund			
State Support Special Fund TOTAL				
STATE SUPPORT SPECIAL FUND LAPSE				

A. FEDERAL FUNDS *		Percentage Match Requirement FY 2017 FY 2018	(1) Actual Revenues FY 2016	(2) Estimated Revenues FY 2017	(3) Requested Revenues FY 2018
Source (Fund Number)	Detailed Description of Source				
	Cash Balance-Unencumbered				
Federal Fund TOTAL					

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2016	(2) Estimated Revenues FY 2017	(3) Requested Revenues FY 2018
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	916,320	1,019,085	638,573
Motor Vehicle Fees (3383900000)	Licensing	443,151	450,000	450,000
Transfer to Capital Expense Fund (3383900000)	HB 878		(500,000)	
Other Special Fund TOTAL		1,359,471	969,085	1,088,573

SECTIONS S + A + B TOTAL	1,359,471	969,085	1,088,573
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C. TREASURY FUND/BANK ACCOUNTS *			(1) Reconciled Balance as of 6/30/16	(2) Balance as of 6/30/17	(3) Balance as of 6/30/18
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL AND TREASURY
FUND/BANK ACCOUNTS**

Motor Vehicle Commission (839-00)

Name of Agency

OTHER SPECIAL FUNDS

The Mississippi Motor Vehicle Commission generates funds through licensing of several entities. Historically, our records show that we generate sufficient funds to cover all requested expenses within our budget.

Last fiscal year, we generated \$443,151 and see no reason that we won't generate the same amount or more in the years to come.

With the competitive nature in the automotive industry, the need to grow as a New Car Dealership, Manufacturer, Distributor, or Warrantor is dominant. Each month the Board approves applications for one of these headings.

TREASURY FUND / BANK

All funds of the Mississippi Motor Vehicle Commission are sent directly to the Department of Finance and Administration for deposit into the State Treasury.

CONTINUATION AND EXPANDED TOTAL REQUEST

Motor Vehicle Commission (839-00)

SUMMARY OF ALL PROGRAMS

Name of Agency

Program

	FY 2016 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				229,566	229,566
Travel				18,594	18,594
Contractual Services				78,947	78,947
Commodities				13,279	13,279
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				340,386	340,386
No. of Positions (FTE)				3.00	3.00

	FY 2017 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				230,246	230,246
Travel				20,275	20,275
Contractual Services				67,536	67,536
Commodities				12,455	12,455
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				330,512	330,512
No. of Positions (FTE)				3.00	3.00

	FY 2018 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				11,880	11,880
Travel				8,225	8,225
Contractual Services				12,795	12,795
Commodities				180	180
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				33,080	33,080
No. of Positions (FTE)					

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED TOTAL REQUEST

Motor Vehicle Commission (839-00)

SUMMARY OF ALL PROGRAMS

Name of Agency	Program				
	FY 2018 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2018 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2018 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				242,126	242,126
Travel				28,500	28,500
Contractual Services				80,331	80,331
Commodities				12,635	12,635
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				363,592	363,592
No. of Positions (FTE)				3.00	3.00

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

SUMMARY OF PROGRAMS
FORM MBR-1-03sum

Motor Vehicle Commission (839-00)

Name of Agency

FUNDING REQUESTED FISCAL YEAR 2018

PROGRAM		GENERAL	ST. SUPP. SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1.	Licensing				363,592	363,592
	Summary of All Programs				363,592	363,592

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Motor Vehicle Commission (839-00)

Licensing

Name of Agency

Program

	FY 2016 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries,Wages & Fringe				229,566	229,566
Travel				18,594	18,594
Contractual Services				78,947	78,947
Commodities				13,279	13,279
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				340,386	340,386
No. of Positions (FTE)				3.00	3.00

	FY 2017 Estimated				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries,Wages & Fringe				230,246	230,246
Travel				20,275	20,275
Contractual Services				67,536	67,536
Commodities				12,455	12,455
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				330,512	330,512
No. of Positions (FTE)				3.00	3.00

	FY 2018 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries,Wages & Fringe				11,880	11,880
Travel				8,225	16,450
Contractual Services				12,795	12,795
Commodities				180	180
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				33,080	33,080
No. of Positions (FTE)					

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

CONTINUATION AND EXPANDED REQUEST

Program 1 of 1

Motor Vehicle Commission (839-00)

Licensing

Name of Agency

Program

	FY 2018 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2018 New Activities (*)				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries,Wages & Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

	FY 2018 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries,Wages & Fringe				242,126	242,126
Travel				28,500	28,500
Contractual Services				80,331	80,331
Commodities				12,635	12,635
Other Than Equipment					
Equipment					
Vehicles					
Wireless Communication Devices					
Subsidies, Loans & Grants					
Total				363,592	363,592
No. of Positions (FTE)				3.00	3.00

Note: FY2018 Total Request = FY2017 Estimated + FY2018 Incr(Decr) for Continuation + FY2018 Expansion/Reduction of Existing Activities + FY2018 New Activities.

PROGRAM DECISION UNITS

Motor Vehicle Commission

1 - Licensing

Name of Agency				Program Name				
	A	B	C	D	E	F	G	H
EXPENDITURES	FY 2017 Appropriated	Escalations By DFA	Non-Recurring Items	SPB Recommended	Online Licensing	Industry Conferences	Commodities	Total Funding Change
SALARIES	230,246			11,880				11,880
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	230,246			11,880				11,880
TRAVEL	20,275					8,225		8,225
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	20,275					8,225		8,225
CONTRACTUAL	67,536				12,795			12,795
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	67,536				12,795			12,795
COMMODITIES	12,455						180	180
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	12,455						180	180
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	330,512			11,880	12,795	8,225	180	33,080
FUNDING								
GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	330,512			11,880	12,795	8,225	180	33,080
TOTAL	330,512			11,880	12,795	8,225	180	33,080
POSITIONS								
GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	3.00							
TOTAL	3.00							
PRIORITY LEVEL :								
				1	1	3	4	

PROGRAM DECISION UNITS

I

EXPENDITURES	FY 2018 Total Request							
SALARIES	242,126							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	242,126							
TRAVEL	28,500							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	28,500							
CONTRACTUAL	80,331							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	80,331							
COMMODITIES	12,635							
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER	12,635							
CAPTITAL-OTE								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
VEHICLES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST. SUP. SPECIAL								
FEDERAL								
OTHER								
TOTAL	363,592							

FUNDING

GENERAL FUNDS								
ST. SUP. SPCL FUNDS								
FEDERAL FUNDS								
OTHER SP. FUNDS	363,592							
TOTAL	363,592							

POSITIONS

GENERAL FTE								
ST. SUP. SPCL. FTE								
FEDERAL FTE								
OTHER SP. FTE	3.00							
TOTAL	3.00							

PRIORITY LEVEL :

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PROGRAM NARRATIVE

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Motor Vehicle Commission

1 - Licensing

Name of Agency

Program Name

I. Program Description:

The Mississippi Motor Vehicle Commission regulates the distribution, advertisement and sale of new motor vehicles, while providing the licensing to the following:

- Vehicle Product Protection Warrantors
- Motor Vehicle Manufacturer Branches and Divisions
- Motor Vehicle Distributor Branches and Divisions
- Representatives for Manufacturer Branches and Divisions
- Representatives for the Distributor Branches and Divisions
- New Car Dealerships
- New Car Dealer Salesman
- Staffed Event Salesmen licensed to Dealerships for a specific sale

II. Program Objective:

The Motor Vehicle Commission's overall objective is to ensure the best possible system for the distribution and sale of new motor vehicles while being mindful of the economy of the state and the welfare of consumers.

III. Current program activities as supported by the funding in Columns 6-15 (FY 2017 & FY 2018 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**(D) SPB Recommended Pay Increase:**

The Board is seeking to increase the Operation/Management Analyst, Principal salary by \$2626.86 and the Operation/Management Analyst, Senior salary by \$2199.52.

The increase was recommended by the State Personnel Board for FY2017 but was not appropriated.

The Board is seeking to increase the Executive Director's salary by \$4745.00.

The increase matches the recommendation of the last increase from 2014.

With fringe on the salaries equal to \$2308.40, that brings the total increase to be \$11879.78.

(E) Online Licensing Program:

The Commission is seeking a \$30,000 appropriation to be spent to build a licensing program. The current system is corrupt and beyond repair.

(F) Industry Conferences:

The Commission request a \$5,000 increase in out-of-state travel to allow more involvement in the automotive industry conferencing.

(G) Commodities:

The office needs will fluctate in terms of supplies and a small request to accomodate purchases through Surplus Properties and items for board members is requested.

Elements of Quality Program Design

For the Evaluation of Requests to Fund New Programs or New Activity in an Existing Program
(To Accompany Form MBR-1-03A)

PROGRAM PERFORMANCE INDICATORS AND MEASURES

Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic Planning Act of 1994

Motor Vehicle Commission (839-00)

1 - Licensing

Name of Agency

PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry on the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Number of licenses issued: (includes Warrantors, Manufacturers, Distributors, Representatives, New Motor Vehicle Dealerships, Salesmen)	7,150.00	6,430.00	6,430.00	6,430.00
2 Number of investigations conducted (includes formal complains and background checks)	300.00	435.00	435.00	435.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Cost per license	53.15	54.23	53.15	53.15
2 Cost per background check for salesman	9.50	9.50	9.50	9.50

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2016 APPRO	FY 2016 ACTUAL	FY 2017 ESTIMATED	FY 2018 PROJECTED
1 Reduce the amount of paper used to process and issue licenses	2,000.00	6,430.00	6,430.00	6,430.00
2 Utilize the Internet to communicate with warrantors, manufacturers, distributors, and new car dealerships	500.00	632.00	632.00	632.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Motor Vehicle Commission (839-00)

	Fiscal Year 2017 Funding			FY 2017 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	

Program Name: (1) Licensing					
	General				
	State Support Special				
	Federal				
	Other Special	330,512		330,512	
	TOTAL	330,512		330,512	
Narrative Explanation:					

Program Name: (99) Summary of All Programs					
	General				
	State Support Special				
	Federal				
	Other Special	330,512		330,512	
	TOTAL	330,512		330,512	

MS MOTOR VEHICLE COMMISSION MEMBERS

Motor Vehicle Commission (839-00)

Name of Agency

A. Explain Rate and manner in which board members are reimbursed:

The Commission Board Members receive \$40.00 per diem, and are reimbursed for miles and meals at the state's establish rates. Travel vouchers are submitted each meeting and reimbursement checks are generated from the vouchers.

B. Estimated number of meetings FY 2017:

12 meetings (1 per month)

C. Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1. Larry W. Clark	Amory, MS	Bryant	1- 1- 2009	Governor's Term
2. A.J.M. "Butch" Oustalet, III	Gulfport, MS	Bryant	7- 1- 2012	Governor's Term
3. Renda McGowan	Brandon, MS	Hosemann	10- 21- 2012	4 Years
4. Michael W. Williams	Jackson, MS	Hood	9- 1- 2014	4 Years
5. Michael "Mike" McGill	Columbus, MS	Barbour	8- 25- 2011	7 Years
6. James Ceranti	Greenville, MS	Barbour	5- 18- 2011	7 Years
7. Robert H. Watson	Madison, MS	Bryant	7- 1- 2013	7 Years
8. Wyche McMullan	Hattiesburg, MS	Barbour	7- 1- 2011	7 Years

Identify Statutory Authority (Code Section or Executive Order Number)*

Mississippi Code of 1972, Section 8. Section 63-17-65

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Motor Vehicle Commission (839-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
A. Tuition, Rewards & Awards (61050xxx-61080xxx)			
61050000 Tuition			
61060000 Employee Training		150	300
61070000 Travel Related Reg	150	150	150
61080000 Rewards & Awards			
Total	150	300	450
B. Transportation & Utilities (61100xxx-61200xxx)			
61100000 Transport of Goods			
61110000 Postal Services	792	792	792
61200000 Utilities			
Total	792	792	792
C. Public Information (61300xxx-61310xxx)			
61300000 Advert & Public Info			
61310000 Promotional Expenses			
Total			
D. Rents (61400xxx-61490xxx)			
61400000 Building and Floor Space Rental	25,358	25,358	25,358
61420000 Equipment Rental	4,187	4,187	4,187
61430000 Capitol Facilities Rental			
61450000 Conference Rooms, Exhibits and Display Rentals			
61490000 Other Rentals	769		
Total	30,314	29,545	29,545
E. Repairs & Service (61500xxx)			
61500000 Repair and Maintenance Services	1,034	682	682
Total	1,034	682	682
F. Fees, Professional & Other Services (61600xxx-61699xxx)			
61600000 Inter-Agency Fees	9,006		
61610000-61625000 Contract Worker Expenses	15,602		
61660000 Accounting and Financial Services	1,577	1,580	1,250
61670000 Legal and Related Services	637	500	500
61680000 Medical Services			
61690000 Fees and Services	4,831	4,825	4,800
61695000 Prof Fees-Trav-1099			

**SCHEDULE B
CONTRACTUAL SERVICES**

Motor Vehicle Commission (839-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
61696000 Prof Fee-Trv-No 1099			
Total	31,653	6,905	6,550
G. Other Contractual Services (61700xxx-61790xxx, 61900xxx)			
61700000 Insurance Fees and Services	1,243	500	500
61705000 Banking and Credit Card Fees			
61710000 Membership Dues	500	500	500
61715000 Trade Subscriptions	4,701	4,700	4,700
61730000 Ldry,Dry Clean,Towel			
61735000 Salvage,Demo,Removal			
61900000 Procurement Card - Contractual Purchases	1,568	1,500	1,500
Total	8,012	7,200	7,200
H. Information Technology (61800xxx-61890xxx)			
61800000 Basic Telephone Monthly - Outside Vendor			
61803000 Long Distance Charges - Outside Vendor			
61806000 Data Line and Network Charges - Outside Vendor	876	972	972
61818000 Cellular Usage Time - Outside Vendor			
61821000 Wireless Data Transmission-not cell-Outside Vendor			
61824000 Satellite Voice Transmission Services - Out Vendor			
61830000 IT Professional Fees - Outside Vendor			
61833000 IS Training and Education - Outside Vendor			
61836000 Outsourced IT Solutions - Outside Vendor			
61839000 Software Acq, Installation & Maint - Out Vendor		17,000	30,000
61842000 Rental of IT Equipment - Outside Vendor			
61845000 Off-site Storage of IS Software & Data -Out Vendor	4,140	4,140	4,140
61848000 Maintenance & Repair of IT Equipment-Outside Vend			
61850000 Payments to ITS	1,976		
Total	6,992	22,112	35,112
I. Other (61910xxx-61990xxx)			
61910000 Petty Cash Expense - Contractual			
61920000 Travel Related Contractual Reimbursements			
61950000 Prior Year Exp - Contract Worker Travel			
61955000 Prior Year Exp - Contract Worker Matching Amt			
61960000 Prior Year Expense - Contractual			

**SCHEDULE B
CONTRACTUAL SERVICES**

Motor Vehicle Commission (839-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
61965000 Prior Year Expense - Contractual - 1099			
Total			
Grand Total <i>(Enter on Line 1-B of Form MBR-1)</i>	78,947	67,536	80,331
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	78,947	67,536	80,331
Total Funds	78,947	67,536	80,331

**SCHEDULE C
COMMODITIES**

Motor Vehicle Commission (839-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
A. Maintenance & Constr. Materials & Supplies (62000xxx, 62015xxx)			
62015000 Building and Construction Materials and Supplies			
Total			
B. Printing & Office Supplies & Materials (62010xxx, 62085xxx, 62100xxx, 62125xxx, 62400xxx)			
62010000 Books, Periodicals, Maps & Instructional Materials			
62085000 Office Supplies and Materials	6,763	7,000	7,000
62100000 Printing Costs and Supplies	8	10	10
62400000 Furniture and Equipment	1,655	500	500
Total	8,426	7,510	7,510
C. Equipment Repair Parts, Supplies & Acces. (62050xxx, 62072xxx, 62110xxx, 62115xxx, 62120xxx, 62130xxx)			
62050000 Fuel			
62055000 Fuel Card Repairs and Maintenance			
62072000 Shop Supplies			
62110000 Parts & Access - Heating, Cooling, Plumbing, Elect	149		
62115000 Parts & Access - Office, IT, and Other Equip	1,043	1,050	1,050
62120000 Parts & Access - Vehicles, Buses, Planes, etc.			
62130000 Tires and Tubes			
Total	1,192	1,050	1,050
D. Professional & Sci. Supplies and Materials (62025xxx, 62030xxx, 62070xxx, 62095xxx, 62105xxx)			
62025000 Educational Supplies	20		
62070000 Lab and Medical Supplies			
62095000 Photographic Supplies and Processing			
62105000 Promotional Materials			
Total	20		
E. Other Supplies & Materials (62005xxx, 62020xxx, 62035xxx, 62040xxx, 62045xxx, 62060xxx, 62065xxx, 62075xxx-62080xxx, 62090xxx, 62135xxx, 62140xxx, 62405xxx, 62415xxx, 62500xxx-62999xxx)			
62020000 Decals and Signs - Other Than Construction			
62040000 Food for Business Meetings			
62045000 Food for Persons	26	60	75
62060000 Janitorial and Cleaning Supplies	137	135	150
62078000 Other Miscellaneous Supplies	36		
62135000 Uniforms and Apparel		100	100
62405000 Vehicle Equipment			
62415000 Computers and Computer Equipment	180	500	500
62900000 Procurement Card - Commodity Purchases	3,087	3,000	3,050

**SCHEDULE C
COMMODITIES**

Motor Vehicle Commission (839-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
62910000 Petty Cash Expenses - Commodities			
62920000 Reimbursable Travel - Commodities			
62930000 Intergovernmental Commodity Purchases	175	100	200
62960000 Prior Year Expense - Commodities			
62999000 Commodities - No PO Required			
Total	3,641	3,895	4,075
Grand Total <i>(Enter on Line 1-C of Form MBR-1)</i>	13,279	12,455	12,635
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds	13,279	12,455	12,635
Total Funds	13,279	12,455	12,635

SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT

Motor Vehicle Commission (839-00)
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
Grand Total <i>(Enter on Line 1-D-1 of Form MBR-1)</i>			
Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT

Motor Vehicle Commission (839-00)

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2016		Est. FY Ending June 30, 2017		Req. FY Ending June 30, 2018	
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

Grand Total <i>(Enter on Line 1-D-2 of Form MBR-1)</i>			
--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

SCHEDULE D-3
PASSENGER/WORK VEHICLES

Motor Vehicle Commission (839-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2016	Act. FY Ending June 30, 2016		Est. FY Ending June 30, 2017		Req. FY Ending June 30, 2018	
		No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Total Cost

GRAND TOTAL <i>(Enter on Line 1-D-3 of Form MBR-1)</i>			
--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES

Motor Vehicle Commission (839-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2016	Act. FY Ending June 30, 2016		Est. FY Ending June 30, 2017		Req. FY Ending June 30, 2018	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost

Grand Total <i>(Enter on Line 1-D-4 of Form MBR-1)</i>			
--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

SCHEDULE E
SUBSIDIES, LOANS & GRANTS

Motor Vehicle Commission (839-00)

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested for FY Ending June 30, 2018
-----------------------------	--	---	--

Grand Total <i>(Enter on Line 1-E of Form MBR-1)</i>			
--	--	--	--

Funding Summary:			
General Funds			
State Support Special Funds			
Federal Funds			
Other Special Funds			
Total Funds			

NARRATIVE
2018 BUDGET REQUEST

Motor Vehicle Commission (839-00)

Name of Agency

The Mississippi Motor Vehicle Commission has been addressing the technology issue that is facing our society, and it's impact on the automotive industry. With this ever-changing environment, the Board has tried to focus on how to make sure that the process in Mississippi is productive and comparative to other states' processes. The standard of issuing licenses has continued to be upheld in a timely manner and a priority focus to make this a more streamlined experience.

With these changes, the Board has been able to maintain its expenses below the revenue. This trend will continue and therefor the Board is seeking funding between FY17 and FY18 with the changes shown below.

The Board is seeking a change in Salaries to allow a pay increase for the Executive Director, which has not had a pay raise since 2014; the Operation/Management Analyst, Senior position, which serves as the point of contact for all licensees and is the licensing agent; and Operations/Management Analyst, Principal which serves as the fiscal officer of the Board, the Agency's Administrative Assistant, and Licensing Supervisor. Since these positions are vital to the agency, the Board is requesting funding increases as follows, as recommended by the State Personnel Board:

Executive Director	\$4,745.00
Op/Mngmt Analyst, Senior	\$2,199.52
Op/Mngmt Analyst, Principal	\$2,626.86
Fringe for all positions	\$2,308.40

The need to have more presence at out-of-state functions relating to the automotive industry prompts the need to request increased funding for Travel by \$5,000. The Board feels this will give more room to grow and network outside Mississippi.

A request of \$30,000 is made to implement an online licensing program that can function to it's full expected capacity. This new expense falls under Contractual obligations and is necessary to maintain our stride in the technology revolution of today's society.

OUT-OF-STATE TRAVEL
FISCAL YEAR 2018

Motor Vehicle Commission (839-00)

Name of Agency

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2016 on Form Mbr-1, line 1.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Charles Nelms	Scottsdale, Arizona	Attend NAMVBC Conference	2,071	
Charles Nelms	Sandestin, FL	Attend MADA Conference	2,972	
Lisa Ordonio	Sandestin, FL	Attend MADA Conference	2,873	
			<hr/>	
			Total Out of State Cost	\$ 7,916

FEES, PROFESSIONAL AND OTHER SERVICES

Motor Vehicle Commission (839-00)

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2016	(2) Estimated Expenses FY Ending June 30, 2017	(3) Requested Expenses FY Ending June 30, 2018	Fund Source
61600000 Inter-Agency Fees					
61600000/Inter-agency Fees-AG					
Comp. Rate:		2,908			
61600000/Inter-agency Fees-DFA					
Comp. Rate:		5,652			
61600000/Inter-agency Fees-OSA					
Comp. Rate:		35			
61600000/Inter-agency Fees-SPB					
Comp. Rate:		411			
Total 61600000 Inter-Agency Fees		9,006			
61610000-61625000 Contract Worker Expenses					
61610000/Contract Worker Payroll					
Comp. Rate:		14,727			
61615000/Contract Worker Travel					
Comp. Rate:					
61625000/Contract Worker - Payroll Fringe					
Comp. Rate:		875			
Total 61610000-61625000 Contract Worker Expenses		15,602			
61660000 Accounting and Financial Services					
Cornerstone/Consulting					
Comp. Rate: 83		1,577	1,580	1,250	
Total 61660000 Accounting and Financial Services		1,577	1,580	1,250	
61670000 Legal and Related Services					
Aspire Reporting/Court Reporter					
Comp. Rate: 250		637	500	500	
Total 61670000 Legal and Related Services		637	500	500	
61690000 Fees and Services					
Marlin Business Bank/Fees					
Comp. Rate: \$25 per year	N	25	25		SPECIAL
Office Products Plus/Fees					
Comp. Rate: \$6 one-time charge	N	6			SPECIAL
US Next/IT Services					
Comp. Rate: \$400 per month	N	4,800	4,800	4,800	SPECIAL
Total 61690000 Fees and Services		4,831	4,825	4,800	
GRAND TOTAL		31,653	6,905	6,550	

VEHICLE PURCHASE DETAILS

Motor Vehicle Commission (839-00)

Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	Replacement Or New?	FY2018 Req. Cost
------	-------	-----------------------	---------------------	------------------------	---------------------

TOTAL VEHICLE REQUEST

**VEHICLE INVENTORY
AS OF JUNE 30, 2016**

Motor Vehicle Commission (839-00)

Name of Agency

Vehicle Type	Vehicle Description	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage on 6-30-2016	Average Miles per Year	Replacement Proposed	
									FY2017	FY2018

VEHICLE POOL MEMBER LIST
2018 BUDGET REQUEST

Motor Vehicle Commission (839-00)

Name of Agency

**PRIORITY OF DECISION UNITS
FISCAL YEAR 2018**

Motor Vehicle Commission (839-00)

Name of Agency

Program	Decision Unit	Object	Amount
Priority # 1			
	Program # 1: Licensing		
	Online Licensing Program		
		Contractual	12,795
		Totals	12,795
		Other Special Funds	12,795
	SPB Recommended Pay Increase		
		Salaries	11,880
		Totals	11,880
		Other Special Funds	11,880
Priority # 3			
	Program # 1: Licensing		
	Industry Conferences		
		Travel	8,225
		Totals	8,225
		Other Special Funds	8,225
Priority # 4			
	Program # 1: Licensing		
	Commodities		
		Commodities	180
		Totals	180
		Other Special Funds	180

CAPITAL LEASES

Motor Vehicle Commission (839-00)

Name of Agency

VENDOR/ ITEM LEASED	Original Date of Lease	Original No. of Months of Lease	No. of Months Remaining on 6-30-16	Last Payment Date	Interest Rate	Amount of Each Payment			Total of Payments To Be Made					
						Actual FY 2016			Estimated FY 2017			Requested FY 2018		
						Principal	Interest	Total	Principal	Interest	Total	Principal	Interest	Total

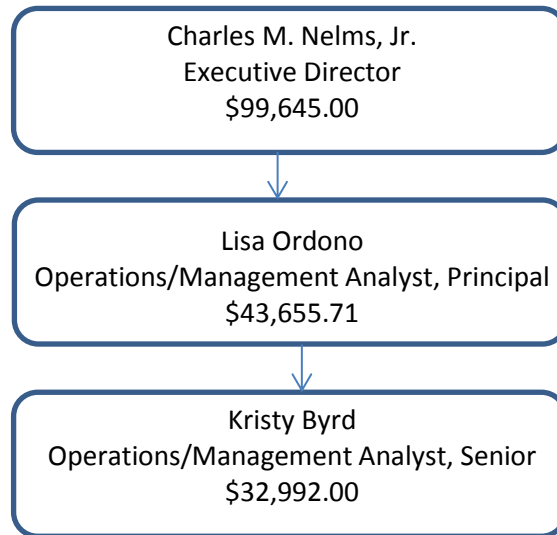
Summary of 3% General Fund Program Reduction to FY 2017 Appropriated Funding by Major Object

Motor Vehicle Commission (839-00)

Name of Agency

Major Object	FY2017 General Fund Reduction	EFFECT ON FY2017 STATE SUPPORT SPECIAL FUNDS	EFFECT ON FY2017 FEDERAL FUNDS	EFFECT ON FY2017 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
SALARIES, WAGES, FRINGE					
TRAVEL					
CONTRACTUAL					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVS.					
SUBSIDIES, LOANS, ETC					
TOTALS					

**Mississippi Motor Vehicle Commission
Org Chart
As of August 1, 2016**



Agency Revenue Source Report - FY16 Data

As Required by HB 831, 2015 Legislative Session

And SB 2387, 2016 Legislative Session

Agency Name **Mississippi Motor Vehicle Commission**

Budget Year **2016**

State Support Sources
General Funds Amount Received **0**

State Support Special Funds Amount Received
Education Enhancement Funds
Health Care Expendable Funds
Tobacco Control Funds
Capital Expense Funds
Budget Contingency Funds
Working Cash Stabilization Reserve Funds

Special Funds Amount Received
Special Fund #1 **\$443,151**

Licensing fees

List all Federal Funds at its most specific level, such as an office or division, not the federal department.

Federal Funds Amount Received
Federal Fund #1 **0**

Action or results promised in order to receive funds

Description of any Maintenance of Effort agreements entered into with any federal agency or subdivision thereof

Revenue from Tax, Fine or Fee Assessed

Tax, Fine, Fee #1 Amount Assessed

License Costs: \$100.00 Dealership License; \$10.00 Salesperson License; \$2.50 Transfer License; \$400.00 Manufacturer/Distributor License; \$100.00 Representative License; \$600.00 Vehicle Product Warrantor License; \$200.00 Administration Fee assessed to all Manufacturer/Distributor, Representative, and Warrantor Licenses; \$40.00 for Backgrounds for Staffed Event Salespeople; Late Fees equals 50% of the license costs plus 6% per annum for period of time without license
Civil Penalties/Fines: Vary at discretion of the Board of Commissioners

Amount Collected
Authority to Collect

\$443,151

§ 63-17-77 - License Fees for Manufacturer/Distributor, Dealership, Representative, and Salesperson ; Late Fees and Penalties
§ 63-17-81 - Transfer License Fee
§ 63-17-85 - Civil Penalties/Fines
Regulation Seven (under authority of § 63-17-69 & House Bill 844, Section 13) - Vehicle Product Warrantor License Fees
Regulation Nine (under authority of § 63-17-69) - Administration Fees added to Manufacturer/Distributor, Representative, and Vehicle Product Warrantor License Cost

Method of Determining Assessment
Method of Collection
Amt. & Purpose for which Expended Amount

Board of Commissioners
Check/Money Order or Online Payment

\$340,386

Purpose
Cost of Operations

Amount Transferred to General Fund
Authority for Transfer to General Fund
Amount Transferred to Another Entity
Authority for Transfer to Other Entity
Name of Other Entity
Fiscal Year-Ending Balance

\$1,019,085